

**SOUTHAMPTON CITY COUNCIL  
COUNCIL TAX CALCULATION 2022/23**

	2021/22 £M	2022/23 £M	Change	
			£M	%
<b>Budget Requirement (a)</b>	<b>173.85</b>	<b>193.05</b>	<b>19.19</b>	<b>11.04%</b>
Less Non Domestic Rating Income	(52.15)	(44.67)		
Less Business Rates S31 Grants	(5.35)	(14.49)		
Less Top Up Payment/Plus Tariff	(4.63)	(4.63)		
Less Revenue Support Grant	(11.02)	(11.37)		
Other Central Grant Funding	(22.61)	(18.54)		
Aggregate External Finance	(95.76)	(93.70)	2.07	-2.16%
Deficit/(Surplus) on Council Tax Collection Fund	2.20	(2.47)		
Deficit/(Surplus) on Business Rates Collection Fund	25.59	11.89		
Net General Grant Income & Business Rates (b)	(67.97)	(84.28)	(16.30)	23.98%
<b>Amount to be met from Council Tax (a - b)</b>	<b>105.88</b>	<b>108.77</b>	<b>2.89</b>	<b>2.73%</b>
Tax base	64,389.0	66,146.0	1,757.0	2.73%
<b>Basic amount of Council Tax (Band D)</b>	<b>1,644.39</b>	<b>1,644.39</b>	<b>0.00</b>	<b>0.00%</b>
Last years Council Tax		1,644.39		
Council Tax - General Increase	0.00%	0.00		
Council Tax - Adult Social Care Precept	0.00%	0.00		
Total Annual Cash Increase		0.00		
Total Increase (%)		0.00%		